

Priority Area and Key Performance Indicator (KPI)	Measure of success (if applicable)	Rag rating 25/26 EOY	Measure outcome
1. Wellbeing, Education and Employment		<p>Green - on track</p> <p>Amber - minor issues and/or delays</p> <p>Red - significant issues and/or delays</p>	
Support to access employment	50 people benefiting from support		<ul style="list-style-type: none"> • 15 people leaving Home Office accommodation supported with employability support through the Council's Youth Ambition Team • 20 people leaving Home Office accommodation supported with employability support through the Council's Community Team • 16 people supported who have been resettled via government backed resettlement schemes by commissioned partner
Support access to wellbeing, leisure facilities and therapeutic outcomes	100 people accessing wellbeing & leisure activities. At least 100 people supported to access counselling or other health services		<ul style="list-style-type: none"> • Over 1000 people attended wellbeing and sport sessions residing in Home Office accommodation supported by the Council's Community team • 6 people who have been resettled by the Council accessed counselling • 277 people residing in Home Office accommodation accessed health support through the Asylum Seeker Care Co-ordinator role
2. Housing and Homelessness			
Support access to housing advice	Deliver 100 face to face housing advice drop in sessions		<ul style="list-style-type: none"> • 219 people seen by the Council at the Home Office housing advice drop in

Improve housing outcomes for people seeking sanctuary	Deliver 50% positive housing outcomes for prevention & relief cases		<ul style="list-style-type: none"> • 42.5% successful outcomes for prevention & relief cases for households under HFU & leaving Home Office accommodation. • Move on period increases challenges to help resolve cases, the Council has plans to increase % success rate through increased homeless prevention activities in 26/27
3. Building Communities and Amplifying Voices			
Working with residents to co-produce information	Co-produce at least 5 housing advice leaflets and translated housing information videos		<ul style="list-style-type: none"> • 9 translated leaflets produced and translated videos available via the Council's YouTube channel giving guidance and housing advice
Lead and bring together stakeholders	Hold at least 3 internal and external stakeholder meetings		
4. Shaping Services			
Increase accessibility of information available	Make updates to the OCC website and produce sanctuary newsletters		<ul style="list-style-type: none"> • The Council's website updated, newsletter produced and produced Council of Sanctuary Framework document
Increasing resident feedback and co-production work	At least 50 people sanctuary seekers to participate in co-production groups or feedback on Council services through surveys, groups or interviews		<ul style="list-style-type: none"> • Engagement activities include: <ul style="list-style-type: none"> ○ Lunch & Learns (6) / Staff conference (4) / External stakeholder groups (12) / Sanctuary Fair planning (6) / Sanctuary Door planning and training (12) / Lived experience groups (16)
5. Supporting integration			
Support successful resettlement work	Support resettlement of 8 families		
Work with resident to co-	Hold at least 2 co-produced		

produce events	events		
6. Working in Partnership and Innovating			
Supporting access to English classes	At least 100 people participating in ESOL classes		<ul style="list-style-type: none"> • 31 people supported who have been resettled via government backed resettlement schemes by commissioned partner • 55 ESOL learners supported through partnerships with colleges • 14 learners supported via Oxfordshire County Council supported schemes
Improving outcomes for people with No Recourse to Public Funds (NRPF)	Co-produce a County wide NRPF protocol		<ul style="list-style-type: none"> • Currently in production and aim to deliver in 2026 • NRPF co-production group on-going and will produce a resource for other people with NRPF condition

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